1. **Scope.** Select conditions & skills to include in planning exercise.

2. Describe population **Health Status** for each condition, including at risk

3. Define **Best Practice** for each condition; by subgroup include at risk and with disease

4. Estimate **skill requirement** for each condition in hrs x skill / person/yr

5. Estimate **FTE Skill/Competency requirement** of Region

6. Translate into **Service Requirement.** Model alternative mappings between competencies and professions. Adjust for regional circumstances.

7. **Match against current Supply and** ascertain necessary supply strategies

8. **Determine Allied Health Budget implication**

9. **Monitor and Review**

10. **Adjust** regional skill mix