Figure 1: Kanyama clinic production function model

INPUTS
- Personnel
- Supplies
- Capital
- Other resources
- Overhead costs

Patient care departments
- Out Patient
- Laboratory
- Dental
- In Patient
- Labour ward
- VCT
- MCH
- ART
- Family planning

Intermediate outputs
- Patient care
- Lab tests
- Dental care
- Patient care
- Maternal health
- VCT
- Mother/child care
- HIV/AIDS care
- Family planning

Patient -Specific Services Mix

Overhead departments
- Administration, Laundry, Dietary service, Records, Dispensary, Utilities

Patient/Episode Characteristics

Patient