### District contributions

- **Provision of office for TA**
  - Delayed until 2005

- **Delegation of district staff to become DTS**
  - Occurred as expected

- **Allocation of DTS for training**
  - Occurred as expected

- **Allocation of DTS to conduct teacher & HW training**
  - Occurred as expected

- **Full funding to supervise 33% of supervision costs**
  - Minimal funds were provided.

- **Allocation of DTS to conduct teacher & HW training**
  - Occurred as expected

- **Full funding to supervise 75% of supervision costs**
  - Minimal funds were provided.

- **Allocation of DTS to conduct teacher & HW training**
  - Occurred as expected

- **Full funding to cover 100% of supervision costs**
  - Minimal funds were provided.

### NGO contributions

- **Full funding to train district personnel as DTS**
  - Occurred as expected

- **Full funding to train 100% of teachers & HWs**
  - Implementation plan was revised to become more staggered

- **Training of 25% of teachers**
  - Occurred as expected as per revised plan

- **Training of 50% of HWs**
  - Occurred as expected as per revised plan

- **TA placed in districts**
  - Occurred as expected

- **Retraining of DTS to compensate for turnover**
  - Occurred as expected

- **Training of final 25% of teachers**
  - Some training remained outstanding

- **Supervision of final 25% of teachers & 25% of HWs**
  - Occurred as expected as per revised plan

- **TA support in districts**
  - Occurred as expected

- **Supervision of final 25% of teachers**
  - Occurred as expected as per revised plan

- **All activities handed over to the districts**
  - TA’s remained active in the districts, some teacher training remained & further training of DTS took place.

---

**Key:** Bold refers to expected, contributions at the start of the project
Italic refers to actual contributions made during the project

Acronyms: TA – NGO technical assistant, DTS – district trainers & supervisors, HW – Health workers