Figure 2: Breakdown of provider financial costs

- ITN costs (voucher subsidy) 29.2%
- Staff (includes direct and zonal costs) 25%
- IRK procurement costs 11%
- Vehicle running costs 5%
- Voucher production 2%
- Promotion activities 15%
- Training of health workers 6%
- Office running costs 3.2%
- Overheads 1%
- Pilot scheme 0.6%
- Office furniture and equipment 0.4%
- Vehicles 1%